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| SUBSTANCE ABUSE PREVENTION AND CONTROL |
| RATES, ALLOCATION PER STATEMENT OF WORK, AND CONTRACT MAXIMUM OBLIGATION |

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|  | FY 2017-18 FY 2018-19 FY 2019-20 |
| Legal Entity Contract No. Statement of Work | Funding Funding Funding |
| ABC Corporation PH-001234 General Program Services | $ 332,679 $ 488,314 $20,000,000 |
| General Relief | $ 61,642 $ 61,642 $ 61,642 |
| Drug Court Services | $ 227,259 $ 227,259 |
| Contract Maximum Obligation | $ 621,580 $ 777,215 $20,061,642 |

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